

South Kingstown School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,535	49.4%
Substitutes	\$131	1.2%
Instructional Parapros	\$498	4.4%
Pupil-Use Technology	\$66	0.6%
Instructional Materials	\$141	1.3%
Total	\$6,372	56.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$247	2.2%
Library & Media	\$203	1.8%
Extracurricular	\$128	1.1%
Student Health/Services	\$203	1.8%
Curriculum Development	\$35	0.3%
Staff Development	\$86	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$119	1.1%
Therapists, Psychologists	\$523	4.7%
Total	\$1,544	13.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$442	3.9%
Food Service	\$230	2.1%
Safety	\$16	0.1%
Building Upkeep	\$827	7.4%
Data Processing	\$56	0.5%
Business Operations	\$182	1.6%
Total	\$1,752	15.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$336	3.0%
School Office	\$257	2.3%
Deputies & Administrators	\$19	0.2%
Superintendent & Board	\$66	0.6%
Legal	\$15	0.1%
Total	\$693	6.2%

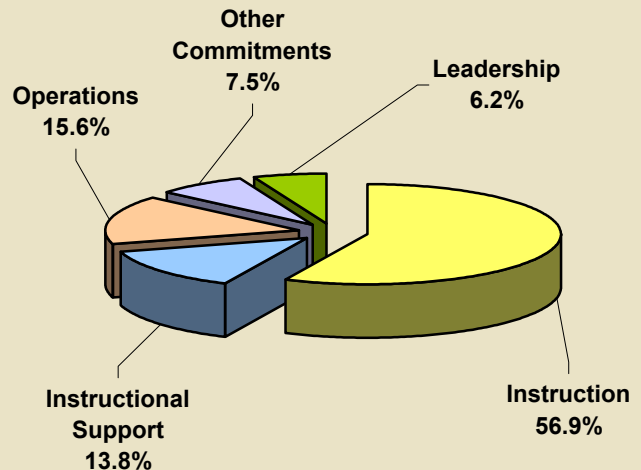
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2002 - June 2003

Expenditures:	\$47,211,341
District Enrollment (ADM):	4,213
District Per Pupil:	\$11,206

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$1	0.0%
Pass-Throughs	\$729	6.5%
Retiree Benefits	\$112	1.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$2	0.0%
Total	\$844	7.5%